

**HAYS COUNTY
2007 PARK BOND PROJECTS
STATUS REPORT**

**Hays County
Grants Administration Department**

July 15, 2016

2007 Park/Open Space Bond Funds

In May, 2007 voters approved - by a two-to-one margin - Proposition 2 of the Hays County bond election. Proposition 2 was for “The issuance of \$30,000,000 of Hays County Tax Bonds for parks, natural areas, open space, and related projects, and the preservation of water quality, aquifer recharge areas, and wildlife habitat, and the levying of a tax in payment thereof”.

Early in the process, the Hays County Parks and Open Space Advisory Board (POSAB), including appointed representatives from all precincts within the County, accepted and reviewed presentations from project proponents and provided recommendations to the Commissioners Court for project approval. Potential projects were considered based on conformity with the Hays County Parks and Open Space Master Plan and criteria developed in accordance with Plan elements. Later criteria also addressed elements that related to wildlife habitat, water quality and quantity, and the preservation of natural area/open space values and required more structured proposals. The Commissioners Court in turn acted on project proposals to award, amend or deny funding.

The variety of projects supported with the 2007 Park/Open Space Bond Funds reflect the intent of the bond language. Improvements were made at many park areas to provide for active recreational pursuits such as softball, baseball, soccer and football fields, tennis and basketball courts, skate parks, swimming area improvements on natural waters of the County, kayak/canoe launch areas, an arena for rodeo and other events, multi-use trails, playgrounds, and other amenities such as picnicking areas, spectator seating, and supporting infrastructure. Also accommodated were those more “passive” recreational activities such as bird-watching, interpretive areas, and general nature enjoyment. Certain projects also focused on the preservation/conservation of natural resources, with positive impacts to water quality and quantity, wildlife and endangered species, and the native scenic values and landscapes that Hays County residents and visitors cherish. Economic benefits are also apparent as funding came at a time of national recession, creating jobs through design and construction activities and leveraging local resources to maximize the return for the dollars committed to each project. Park Bond funding was distributed to County projects, local municipal projects, and to non-profit and local associations to increase opportunities for both the young and older generations to participate in recreational activities and/or benefit in other ways from the projects sponsored. Investments go far beyond the figures reflected in this report and do not include ongoing maintenance and operations of the facilities cited.

The funding described below reflects those expenditures that can be attributed solely to the development of projects that have been implemented “on-the-ground”. It does not reflect costs associated with the sales/administration of the bonds, certain assessments/evaluations of properties or projects, planning studies such as the updated Hays County Parks, Open Space and Natural Areas Master Plan, and any remaining bond amounts.

The following projects have been awarded:

Hays County 2007 Park Bond Fund Project Expenditures

Sponsor	Project	Amount
Hays County	Five Mile Dam Park	\$1,235,133
“	Jacob’s Well Natural Area – Acquisition & Development	\$5,102,000
“	Winter’s Mill/Blue Hole Loop Trail	\$166,828
“	Dahlstrom Ranch Conservation Easement/Gay Ruby Dahlstrom Nature Preserve	\$5,350,000
“	La Cima RHCP Conservation Easement	\$2,011,009
“	Wildenthal RHCP Property Acquisition	\$44,150
City of Buda	Stagecoach Park	\$775,000
“	Jackson Tyler Norris Memorial Skate Park	\$140,000
“	Bradfield Park and Trails	\$310,000
City of Dripping Springs	Dripping Springs (Harrison) Ranch Park – Acquisition & Development	\$4,295,000
City of Kyle	City Square Park	\$37,582
“	Gregg-Clarke Park	\$715,288
“	Plum Creek/Lake Kyle Park	\$447,130
City of San Marcos	Combined Parks Improvements	\$3,430,368
City of Wimberley	Blue Hole Regional Park	\$2,000,000
Dripping Springs Youth Sports Assoc.	Founders Park Sports Fields	\$266,919
Hays County Youth Athletic Assoc.	Hays Youth Sports Complex	\$447,256
Hays County WCID #2	Bear Creek Trail/Park	\$100,000
North Hays Optimist Foundation, Inc.	Sports Complex	\$ 581,000

Village of San Marcos, Inc.	CFPO/PAL Park	\$1,569,927
Total 2007 Park Bond Project Funding		\$29,024,590

THE PROJECTS

PROJECT: Hays County Five Mile Dam Park - Phase I

PROJECT SPONSOR: Hays County

COMMISSIONERS COURT APPROVAL DATES AND PARK BOND AMOUNTS:

August 14, 2007 (\$826,500 approved, with interest of \$100,000 later reallocated to Winter's Mill Trail project) -	\$726,000
August 12, 2008 (bond interest of \$158,128 and additional bond funding of \$350,505) -	<u>\$508,633</u>
TOTAL	\$1,235,133

MATCH COMMITMENT:

Texas Parks and Wildlife Department -	\$500,000
Lower Colorado River Authority -	\$150,000
U.S. Soccer Foundation -	\$50,000
City of San Marcos – development fees -	\$210,000
City of San Marcos – Park Bonds dedicated to Phase II -	<u>\$296,250</u>
TOTAL	\$1,206,250

TOTAL PROJECT COST: \$2,441,383

PROJECT DESCRIPTION: The Five Mile Dam Park complex is owned by Hays County and consists of approximately 74 acres of land, bordered on the south edge by the Blanco River and located approximately 4 miles north of San Marcos at 4440 S. Stagecoach Road. Three adjacent park areas make up the property and include Dudley Johnson Park, Randall Vetter Park, and Five Mile Dam Park (Soccer Complex area). Phase I of the project included construction of 10 soccer fields (4 to be completed in Phase II, with 2 lighted), playground, pavilion, primitive and ADA-compliant trails, 2 kayak launches, swimming beach, xeriscape garden, picnic tables, interpretive and entry signs, bicycle path, utilities (water, sanitary and storm sewer, electrical), irrigation, road and parking lots and other elements. Phase II construction was sponsored by the City of San Marcos who currently leases and operates the soccer complex area that has been annexed into the City limits.

Hays County Five Mile Dam Park



PROJECT: Hays County Jacob's Well Natural Area Acquisition and Development

PROJECT SPONSOR: Hays County/Wimberley Valley Watershed Association
(although the project was initiated by the Wimberley Valley Watershed Association (WVWA),
the site was later transferred to Hays County per mutual agreement between the parties)

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

February 26, 2008 (WVWA initially awarded \$3,000,000; this amount was later modified to include land transfer (\$2,600,000) and development (\$400,000) by Hays County) -	\$3,000,000
August 10, 2010 (Hays Co. purchase of 50 ac.) -	\$850,000
December 20, 2011 (Hays Co. 2 nd payment for 50 ac.) -	\$500,000
September 25, 2012 (buyout of condo units) -	<u>\$752,000</u>
TOTAL -	\$5,102,000

MATCH COMMITMENT:

Lower Colorado River Authority (WVWA/Hays Co.) -	\$100,000
Texas Parks & Wildlife Department (Hays Co.) -	\$100,000
HC Master Naturalists In-Kind (estimated) -	\$250,000
WVWA (Cash/Grants/Donations/Etc.) -	\$1,860,861
WVWA (In-kind) -	<u>\$147,000</u>
TOTAL	\$2,457,861

TOTAL PROJECT COST: \$7,559,861

PROJECT DESCRIPTION: The project is located in the Woodcreek North area near the juncture of Pleasant Valley Road and Wood Acre Drive. Jacob's Well is considered the source of water for the permanent flowing portion of Cypress Creek that a few miles downstream enters the Blanco River in Wimberley after forming the predominant feature of Blue Hole Park. The first phase of the project under the WVWA was to complete acquisition of approximately 50 acres of land surrounding Jacob's Well, conduct land restoration including removal of impervious cover, and development of an interpretive area and trails system. When Hays County assumed ownership in late 2010, 31.5 acres including the Jacob's Well spring was transferred to the County from WVWA and the County also purchased about 50 acres to the north of the existing property. An additional tract of about 0.8-acre was donated by Wimberley Springs Partners in November, 2011, and an 8-unit condominium inholding was acquired between October, 2012 and April, 2013 to complete the current land acquisition, now totaling approximately 82 acres. Conservation easements exist on the land to maintain the natural habitat and protect water quality. The Hays County Master Naturalists have been significantly involved and have spent countless hours on projects throughout JWNA. Ongoing development activities have included habitat and stream bank restoration, Native plant demonstration garden, visitor center, primitive and ADA-compliant trail construction, picnic areas, swimming access improvements, bird blinds, and fencing, with pending installation of playground elements, an outdoor classroom, interpretive areas and signage, and other improvements.

*Hays County
Jacob's Well Natural Area*



PROJECT: Hays County Winter's Mill/Blue Hole Loop Trail

PROJECT SPONSOR: Hays County

COMMISSIONERS COURT APPROVAL DATES AND PARK BOND AMOUNTS:

February 28, 2006 (FY03 bond interest to FY07 Park Bond Funds; transferred from Five Mile Dam Phase I project) -	\$100,000
February 10, 2009 (additional allocation of FY07 Park Bond interest [\$139,213] with only partial utilization) -	\$66,828
TOTAL	\$166,828

MATCH COMMITMENT:

TxDOT/CAMPO Grant (\$640,000 allocated per revised Agreement of March 30, 2010) -	\$566,918
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TOTAL PROJECT COST:	\$733,746
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PROJECT DESCRIPTION: The project includes a hike/bike trail from near the junction of R.R. 12 and Winter's Mill Parkway, along Winter's Mill Parkway to F.M. 3237, then south into the City of Wimberley Blue Hole Park property. Surfacing is primarily decomposed granite with concrete placed in areas subject to water erosion. The trail is ADA-compliant and required some grading, switchbacks and handrail to ensure accessibility. Trail length is approximately 2.8 miles. The project is conveniently located adjacent to Wimberley and Woodcreek in the southwestern portion of Hays County and is heavily utilized by residents as well as visitors to the area.

*Hays County Winter's Mill/
Blue Hole Loop Trail*



PROJECT: Hays County Dahlstrom Ranch Conservation Easement/Gay Ruby Dahlstrom Nature Preserve

PROJECT SPONSORS: Hays County in cooperation with the Dahlstrom Family, Hill Country Conservancy, Natural Resource Conservation Service and the City of Austin

COMMISSIONERS COURT APPROVAL DATES AND PARK BOND AMOUNTS:

September 30, 2008 (conservation easement [\$4,900,000] and public access development [\$350,000]) -	\$5,250,000
November 24, 2009 (transaction/lease costs) -	<u>\$100,000</u>
TOTAL	\$5,350,000

MATCH COMMITMENT:

Hill Country Conservancy (NRCS grant) -	\$4,000,000
City of Austin -	\$1,000,000
Dahlstrom Family (in-kind land value est.) -	\$10,000,000+
Texas Parks and Wildlife Department (Trails Grant) -	<u>\$100,000</u>
TOTAL	\$15,100,000+

TOTAL PROJECT COST (w/o land value): \$10,450,000

PROJECT DESCRIPTION: The Dahlstrom Ranch project is located approximately 4 miles west of Buda along FM 967, just west of the intersection with FM 1626 and near several schools. The project consists primarily of acquisition of a conservation easement for 2,252 acres to protect water quality and quantity, open space, and other values. Additionally, funding was made available by Hays County, and under lease agreement with the Dahlstrom Family, to provide a public access park (Gay Ruby Dahlstrom Nature Preserve) on 384 acres of the easement lands for passive recreational activities. Concept design for the public access lease was facilitated by the National Park Service/Rivers, Trails and Conservation Assistance Program with a steering group of local stakeholders to facilitate development. Formal plans and specifications have been prepared by RVi of Austin and construction is pending. Initial development will include an entry road from FM 967, parking area, entry station and trailhead kiosk, ADA-compliant trail (.75 mi.), primitive trails (3+ miles), benches, interpretive and informational signage, and other basic infrastructure. The nature of the project will lend itself to an educational emphasis of the source and importance of water in Hays County.

*Hays County
Dahlstrom Ranch Preserve*



PROJECT: Hays County La Cima RHCP Conservation Easement

PROJECT SPONSOR: Hays County

COMMISSIONERS COURT APPROVAL DATES AND PARK BOND AMOUNTS:

June 2, 2015 - \$2,011,009

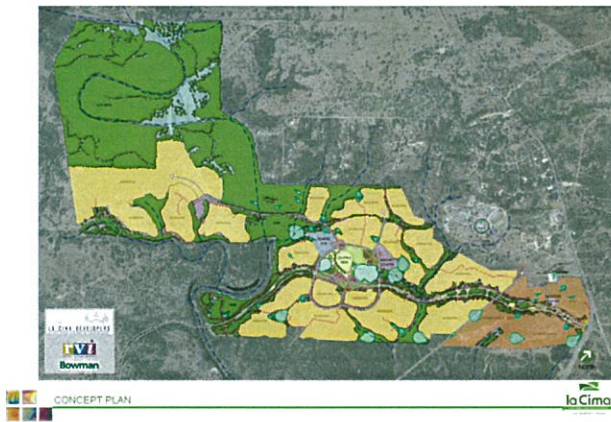
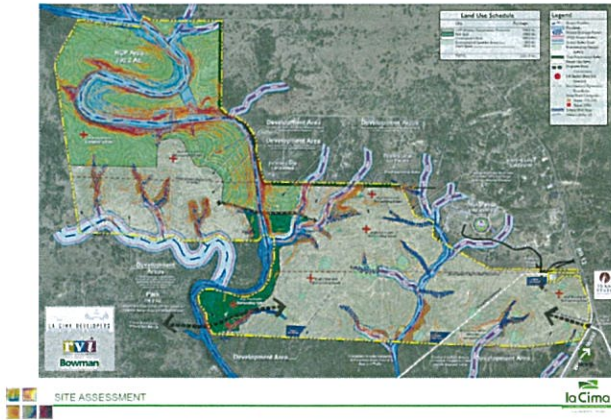
MATCH COMMITMENT:

(Available mitigation credit sales) - \$4,162,500

TOTAL PROJECT COST: \$2,011,009

PROJECT DESCRIPTION: The project involves the purchase of a 700.2-acre conservation easement located within the proposed 2,044-acre La Cima Subdivision property located off of RR12 and just outside the current southwestern city limits of San Marcos, for the benefit of the endangered Golden-cheeked Warbler. The parcel exhibits high quality habitat that will aid in the recovery of the species. The project is considered to be the initial habitat acquisition to assist in the implementation of the Hays County Regional Habitat Conservation Plan agreement and endangered species incidental take permit between Hays County and the U.S. Fish and Wildlife Service. Mitigation credits can be purchased from this “conservation bank” for developments that will impact other critical habitat areas for the species. Primitive trail development is permissible on lands within the easement to allow limited public access and use for passive recreational activity on a seasonal basis outside of the breeding/nesting period of the species. The general agreement with the developers – Lazy Oaks Ranch, L.P. - also provides for the dedication of the future 90.9-acre Purgatory Creek Parkland in the southwestern portion of the development to the County for possible connection to the existing San Marcos Purgatory Creek Natural Area and trails system, offering the opportunity to expand this to a nearly 1700-acre contiguous open space area.

La Cima RHCP Conservation Easement



PROJECT: Hays County Wildenthal RHCP Property Acquisition

PROJECT SPONSOR: Hays County

COMMISSIONERS COURT APPROVAL DATES AND PARK BOND AMOUNTS:

February 24, 2015 (authorized purchase; *park bond funds used
for earnest money (\$25,000) and habitat assessment) - \$44,150*

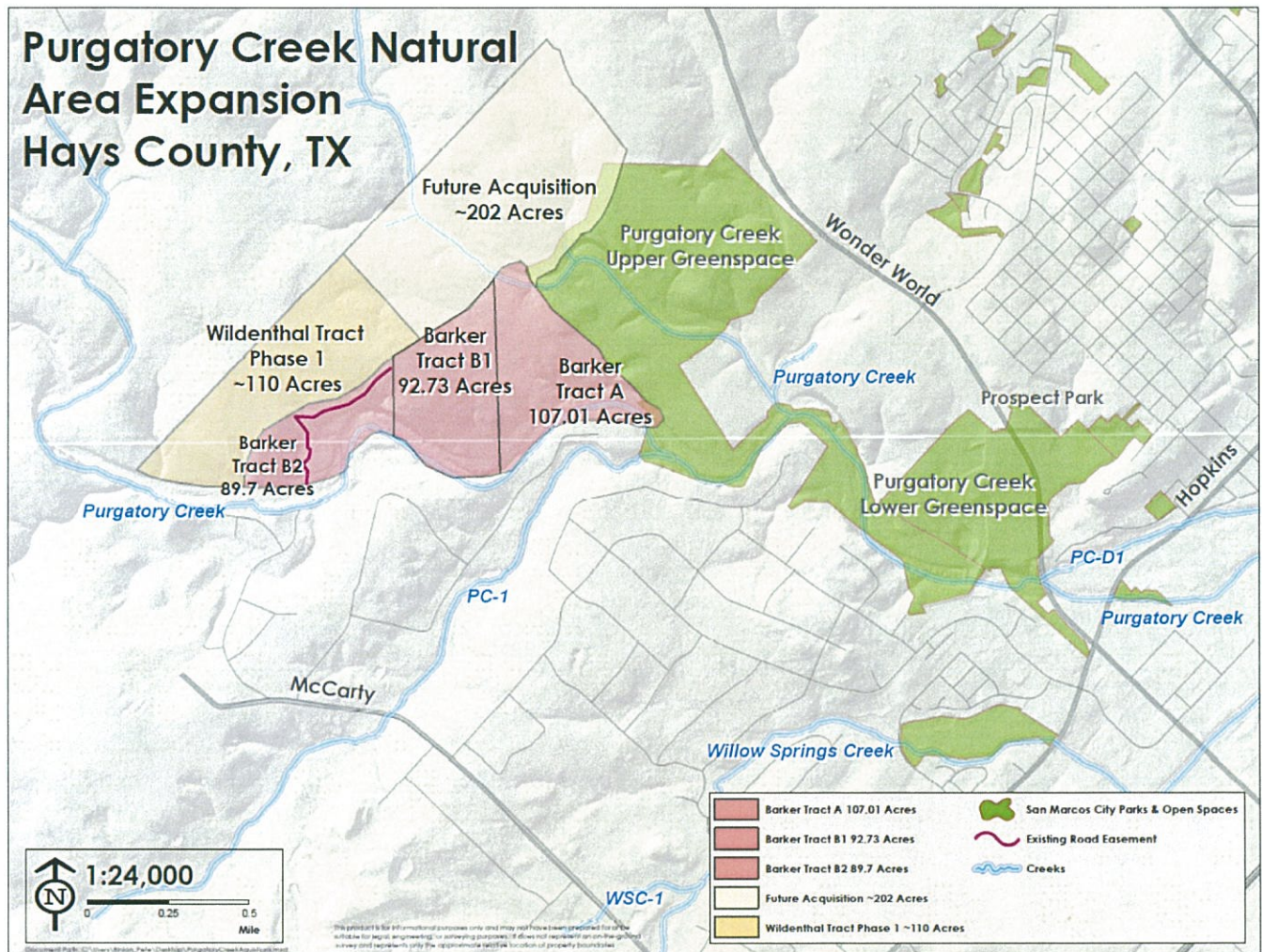
MATCH COMMITMENT:

City of San Marcos -	\$500,000
TPL/Damuth Foundation -	\$60,000
Burdine Johnson Foundation -	\$30,000
Additional Hays Co. funding (RHCP credit sales) -	<u>\$1,059,639</u>
TOTAL	\$1,649,639

TOTAL PROJECT COST: \$1,693,789

PROJECT DESCRIPTION: The project involved the acquisition of a 110-acre property known as the “Wildenthal Property”, held by the Trust for Public Land. The parcel is located on the western side of San Marcos, with Purgatory Creek forming the southwestern boundary. The parcel was assessed by biologists and exhibits significant habitat values for the Golden-cheeked Warbler, an endangered species and at the time of survey was occupied by the species. An assessment by the Edwards Aquifer Authority also indicates that the land offers high water recharge potential due to karst topography found on site and proximity to Purgatory Creek. With the property offering connection to the existing San Marcos Purgatory Creek Natural Area and trails system, the City of San Marcos will receive 33.33 acres to expand the Natural Area, and Hays County will retain the remainder to expand Endangered Species habitat holdings in order to address conditions of the Hays County Regional Habitat Conservation plan and associated permits.

Wildenthal R#CP Property Acquisition



PROJECT: Buda Stagecoach Park

PROJECT SPONSOR: City of Buda

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

May 13, 2008 - \$775,000

MATCH COMMITMENT:

Texas Parks and Wildlife Department - \$500,000

Lower Colorado River Authority - \$150,000

City Funds - \$856,040

City Hotel Occupancy Tax Funding - \$200,000

TOTAL \$1,706,040

TOTAL PROJECT COST: \$2,481,040

PROJECT DESCRIPTION: The Buda Stagecoach Park is a 52.3-acre park located on North Loop 4 (Main Street) in north Buda. The project included site preparation, 9800' of pedestrian trails, a pavilion, amphitheater, playground, picnicking areas, pond with fountains, a windmill, 2 restrooms, roadway, parking lots, park information kiosk, site furnishings, landscaping, and restoration of historic buildings (the old stage station and post office) for the visitor center. The center also serves as the headquarters for the Buda Parks & Recreation Department.

Buda Stagecoach Park



PROJECT: Buda Jackson Tyler Norris Memorial Skate Park

PROJECT SPONSOR: City of Buda

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

12/7/2010 -	\$140,000
3/18/2014 (extension of completion date to 10/31/2014) -	\$0
11/12/2014 (extension of completion date to 1/31/2015) -	<u>\$0</u>
TOTAL	\$140,000

MATCH COMMITMENT:

City Funds -	\$110,189
City In-Kind Labor and Equipment -	\$72,822
Private Donations -	<u>\$10,000+</u>
TOTAL	\$193,011

TOTAL PROJECT COST: \$333,011

PROJECT DESCRIPTION: The Buda Jackson Tyler Norris Memorial Skate Park is a 10,000 sf. skateboard facility located at the intersection of Goforth Road and South RM 967 (480 South Loop 4) in south Buda. A City-owned lot was re-purposed to include the skate facility, driveway and parking lot, entry monument, restroom, lighting, benches, waste receptacles, native landscaping, and rules and information signage. After construction bids were received and costs came in over budget, the City Public Works Department stepped in to do site preparation and other work to keep expenses down, while enlisting a contractor to complete elements the City staff didn't have the expertise for, and the project had a grand opening on December 7, 2014. Jackson Tyler Norris was an avid skateboarder and Buda resident who was struck down and killed at a busy intersection in Lockhart on June 21, 2011. The Park is named and dedicated to his memory.

Buda - Jackson Tyler Norris Memorial Skate Park



PROJECT: Buda Bradfield Park and Trails

PROJECT SPONSOR: City of Buda

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

12/7/2010 -	\$310,000
3/18/2014 (extension of completion date to 10/31/2014) -	\$0
11/12/2014 (extension of completion date to 1/31/2015) -	<u>\$0</u>
TOTAL	\$310,000

MATCH COMMITMENT:

City Funds -	\$331,894
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TOTAL PROJECT COST: \$641,894

PROJECT DESCRIPTION: The Buda Bradfield Park and Trails project consists of a 30.7-acre park and connecting trails to Stagecoach and City parks, as well as downtown Buda, located along North Loop 4 (Main Street) in Buda. Amenities at the Park include over 1 mile of decomposed granite trail, a fishing pier, driveway and parking lot, pond and habitat enhancements, aeration fountains, interpretive and informational signage, benches, xeriscape garden, and other landscaping, along with a concrete trail of approximately 4000' linear feet and pedestrian bridge along Main Street, railroad and street crossings, lighting, benches, and landscaping improvements.

Buda
Bradfield Park & Trails



PROJECT: Dripping Springs (formerly Harrison) Ranch Park

PROJECT SPONSOR: City of Dripping Springs

COMMISSIONERS COURT APPROVAL DATES AND PARK BOND AMOUNTS:

December 11, 2007 (Initial land acquisition) -	\$775,000
November 23, 2010 (Park development) -	\$1,700,000
October 16, 2012 (Park/Pavilion development) -	\$1,200,000
April 23, 2013 (Pavilion development II) -	<u>\$620,000</u>
TOTAL	\$4,295,000

MATCH COMMITMENT:

Texas Parks & Wildlife Department -	\$547,982
Donations/fundraisers/etc. -	\$191,102
Ag Facility Fund -	\$4,235
Parkland Dedication Fees -	\$100,000
Capital Projects Fund -	\$987,884
DS Lions Club -	<u>\$100,000</u>
TOTAL	\$1,931,203

TOTAL PROJECT COST (estimated): \$6,226,203

PROJECT DESCRIPTION: Park Bond funding was allocated in 2007 for the initial acquisition of 64.24 acres of land for a park area north of Dripping Springs (within ETJ) on RR 12. Additional acreage was acquired in subsequent years to bring the total park area to 112+/- acres. Funding for development of the park ensued in subsequent years, and amenities include pedestrian and equestrian trails, wildlife viewing area, primitive tent camp sites, picnic areas, horseshoe and washer courts, a playground for young children, cleared play field area, RV camping sites, "farm house" venue, an outdoor arena, a large multi-purpose covered pavilion, and associated infrastructure development (roads, utilities, etc.). The pavilion facility can be used for various activities, from rodeo events and livestock shows to musical appearances, trade shows, festivals, and other special events. It can also accommodate smaller functions such as weddings and meetings. On April 30, 2013 Hays County has entered into a 12-year agreement with Dripping Springs for the venue to host groups and events previously accommodated at the now-defunct Hays County Civic Center, such as Texas Agri-Life Extension and Hays County 4H.

Dripping Springs Ranch Park



PROJECT: Kyle City Square Park

(Note: Initially approved for Kyle was the Northeast Regional [Vista] Park project - with a reservation of \$2,479,000* in Park Bond funding – but due to unforeseen circumstances and as time progressed the project was modified to provide improvements – in priority order - at a) Gregg-Clarke Park; b) Plum Creek Preserve/Lake Kyle Park; and c) City Square Park for \$1,200,000 total Bond funding)

PROJECT SPONSOR: City of Kyle

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

May 13, 2008 (original project) -	*
August 17, 2010 (allocated) -	\$250,000(c)

MATCH COMMITMENT:

As one of 3 combined projects, match includes the following:

TPWD Grant for Plum Creek Preserve -	\$500,000
Land Value – Plum Creek Preserve (248 acres) -	\$2,480,000
Kyle CIP Park Projects budget -	<u>\$2,650,000</u>
TOTAL	\$5,630,000

TOTAL PROJECT COST (total amount Park Bond):	\$37,582
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PROJECT DESCRIPTION: City Square Park is a 1.5-acre “block park” located in downtown Kyle at the corner of W. Center Street and S. Burleson Street. Project elements included levelling and grading, irrigation, message marquee, landscaping, electrical improvements, and design/contractors fees. Being near the center of town, the park serves as a community gathering place for special events. In May, 2011 City Square Park was renamed Mary Kyle Hartson Park.

Kyle City Square Park



PROJECT: Kyle Gregg-Clarke Park

(Note: Initially approved for Kyle was the Northeast Regional [Vista] Park project - with a reservation of \$2,479,000* in Park Bond funding – but due to unforeseen circumstances and as time progressed the project was modified to provide improvements – in priority order - at a) Gregg-Clarke Park; b) Plum Creek Preserve/Lake Kyle Park; and c) City Square Park for \$1,200,000 total Bond funding)

PROJECT SPONSOR: City of Kyle

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

May 13, 2008 (original project) -	*
August 17, 2010 (allocated) -	\$475,000(a)

MATCH COMMITMENT:

As one of 3 combined projects, match includes the following:

TPWD Grant -	\$500,000
Land Value – Plum Creek Preserve (248 acres) -	\$2,480,000
Kyle CIP Park Projects -	<u>\$2,650,000</u>
TOTAL	\$5,630,000

TOTAL PROJECT COST (total amount Park Bond):	\$715,288
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PROJECT DESCRIPTION: Gregg-Clarke Park is a 29-acre facility located at 1300 W. Center Street (FM150) in western Kyle. Gregg-Clarke Park Bond improvements include 3 new lighted softball fields with fencing, trails w/bridge, restroom, entry sign, roads, parking, and water/wastewater/electrical utilities. In addition to the project elements, the Park also offers a pool, football fields, basketball and tennis courts, covered pavilion and covered playscapes.

Kyle
Gregg-Clarke Park



PROJECT: Kyle Plum Creek Preserve/Lake Kyle Park

(Note: Initially approved for Kyle was the Northeast Regional [Vista] Park project - with a reservation of \$2,479,000* in Park Bond funding – but due to unforeseen circumstances and as time progressed the project was modified to provide improvements – in priority order - at a) Gregg-Clarke Park; b) Plum Creek Preserve/Lake Kyle Park; and c) City Square Park for \$1,200,000 total Bond funding)

PROJECT SPONSOR: City of Kyle

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

May 13, 2008 (original project) -	*
August 17, 2010 (allocated) -	\$475,000(b)

MATCH COMMITMENT:

As one of 3 combined projects, match includes the following:

TPWD Grant -	\$500,000
Land Value – Plum Creek Preserve (248 acres) -	\$2,480,000
Kyle CIP Park Projects -	<u>\$2,650,000</u>
TOTAL	<u>\$5,630,000</u>

TOTAL PROJECT COST:	\$573,234
Hays County Park Bond Fund share -	[\$447,130]

PROJECT DESCRIPTION: Lake Kyle Park is located east of Interstate 35 at 700 Lehman Road in Kyle and contains approximately 119 acres. Park Plum Creek Preserve/Lake Kyle Park improvements include approximately 1.5 miles of decomposed granite trails, ADA-compliant trails, pavilion, amphitheater, fishing pier, primitive camp sites, picnic tables, benches, native plant garden, wildlife observation area, signage, rainwater collection tank, park entrance and entry signage, landscaping, restroom/storage/office building, and water/electrical utilities. Lake Kyle is managed and stocked with fish in cooperation with the Texas Parks and Wildlife Department and offers a “close-to-home” fishing experience. The Kyle Parks Department offices are located on site.

*Kyle - Plum Creek Preserve/
Lake Kyle Park*



PROJECT: San Marcos Combined Parks Improvements

PROJECT SPONSOR: City of San Marcos

COMMISSIONERS COURT APPROVAL DATES AND PARK BOND AMOUNTS:

July 22, 2008 (Development/Improvement of 5 Parks) -	\$3,100,000
November 22, 2011 (Purgatory Creek Expansion) -	\$300,000
June, 2015 - 5-Mile Soccer Goals - May 2015 Flood) -	<u>\$30,368</u>
TOTAL	\$3,430,368

MATCH COMMITMENT:

City of San Marcos -	\$5,530,000
Texas Parks & Wildlife Department – Trails Grant -	<u>\$200,000</u>
TOTAL	\$5,730,368

TOTAL PROJECT COST: \$8,630,000

PROJECT DESCRIPTION: Project includes improvements to Five Mile Dam Park (\$1,850,000 total - \$700,000 Bond funds), Purgatory Creek Preserve (\$3,000,000 total - \$1,600,000 Bond funds), Gary Sports Complex Softball Fields (\$2,900,000 total - \$500,000 Bond funds), Rio Vista Park Tennis Courts (\$600,000 total - \$200,000 Bond funds), and Memorial Park Skate Park (\$280,000 total - \$100,000 Bond funds). The City partnered with the County in the development of Five Mile Dam Park – considered as Phase II of the project – to provide additional improvements to the soccer complex, including irrigation and turf upgrades and field additions and improvements, a park office/meeting/concessions/restroom building, storage/maintenance building, associated infrastructure, and project design/management costs. Hays County administered the construction improvements for the Park. The Purgatory Creek Preserve project that was to be for development of the existing Preserve was modified in 2011 to allow for the purchase of a 107-acre Barker(A) tract to add to existing preserve lands, with development costs reduced by \$500,000 and \$300,000 added in park bond funding to account for half the purchase price of the land. A new skate park element was added at Memorial Park, the old Rio Vista Park tennis courts were replaced with newly constructed courts, and softball field renovation and improvement was conducted at the Gary Sports Complex on the east side of San Marcos. Due to the May 2015 flooding event that substantially damaged the Five Mile Dam Park Complex, Hays County utilized Park Bond funding to purchase replacement soccer goals for those that could not be salvaged from the 10 soccer fields on site.



PROJECT: Wimberley Blue Hole Regional Park

PROJECT SPONSOR: City of Wimberley

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

April 22, 2008 - \$2,000,000

MATCH COMMITMENT:

Texas Parks and Wildlife Department -	\$500,000
Meadows Foundation -	\$150,000
Burdine Johnson Foundation -	\$150,000
Friends of Blue Hole -	\$785,000
Lower Colorado River Authority -	\$200,000
Brown Foundation -	\$100,000
Greater Houston Community Foundation -	\$55,000
Austin Community Foundation -	\$25,000
Land value -	<u>\$1,200,000</u>
TOTAL	\$3,165,000

TOTAL PROJECT COST: \$5,165,000

PROJECT DESCRIPTION: Blue Hole Regional Park is 129 acres in size and located on the east side of Wimberley, off of FM3237. The primary feature of the park – Blue Hole – is a popular swimming area formed from the waters of Cypress Creek that originates upstream at Jacob’s Well. Project elements include approximately 2.5 miles of trails, soccer field(s), volleyball court, 2 pavilions, office, bathhouse, amphitheater, swimming area improvements, natural area/stream bank restoration, park road, parking lots, and utilities infrastructure.

*Wimberley
Blue Hole Regional Park*



PROJECT: DSYSA Sports Fields (Dripping Springs Founders Park)

PROJECT SPONSOR: Dripping Springs Youth Sports Association, Inc.

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

October 7, 2008 (Sports field improvements) - \$266,919

MATCH COMMITMENT:

Cash, donations, and in-kind services - \$266,919

TOTAL PROJECT COST (estimated): \$533,000

PROJECT DESCRIPTION: The Dripping Springs Youth Sports Association (DSYSA) is a 501(c)(3) non-profit corporation dedicated to serving the youth of northern Hays County by providing opportunities to participate in soccer, baseball, basketball, football, softball, cheerleading, and lacrosse activities. The DSYSA has an agreement with the City of Dripping Springs for the use and maintenance of athletic facilities at both Founders Park and the Sports and Recreation Park in Dripping Springs. The project is located within the City of Dripping Springs Founders Memorial Park, a 25-acre facility at 27908 Ranch Road 12. Project elements include improvements to three sports (including 2 football/lacrosse and 1 multi-use) fields involving importing fill materials, grading, placement of sod, irrigation line installation, and utilities infrastructure and fees. The work was accomplished through both contractor services and labor provided by DSYSA members and volunteers. The City of Dripping Springs Parks, Recreation & Open Space Master Plan 2014-2024, completed in March, 2015 indicates that the fields remain in good condition.

Dripping Springs Youth Sports Association - Sports Fields



PROJECT: HCYAA Youth Sports Complex

PROJECT SPONSOR: Hays County Youth Athletic Association, Incorporated

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

December 7, 2010 -	\$447,256
August 9, 2011 (additional elements due to cost savings) -	<u>\$0</u>
TOTAL	\$447,256

MATCH COMMITMENT:

PEC In-Kind Labor and Equipment -	\$50,000
Land Value -	\$223,260
Vendor Donations -	\$32,350
HCYAA/HYBSA In-Kind Labor/Cash -	<u>\$17,336+</u>
TOTAL	\$322,946

TOTAL PROJECT COST (approximate w/o land value): \$536,942

PROJECT DESCRIPTION: The Hays Youth Sports Complex is a 21.6-acre facility located at 100 Hays Youth Drive on FM 2770 (Jack C. Hays Trail), approximately 0.35-mile east of the intersection with FM1626. Project elements included replacement of field lighting systems for five baseball fields, and soccer field improvements including grading, sod, hydromulch, irrigation, and fertilizer. A 2500' walking trail was also installed around the fields. A tractor and utility cart were procured for field maintenance activities, and an equipment storage building was erected on the site.

*Hays Co. Youth Athletic Assoc.
Hays Youth Sports Complex*



PROJECT: Bear Creek Park and Trail

PROJECT SPONSOR: Hays County Water Control and Improvement District #2

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

March 8, 2011 -	\$100,000
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MATCH COMMITMENT:

TPWD National Recreational Trails Grant -	\$190,000
Hays County WCID #2 Park Funding -	\$270,000+
Hays County WCID #2 Land Value (195.3 ac. open space) -	<u>TBD</u>
TOTAL	\$460,000+

TOTAL PROJECT COST (approximate):	\$560,000+
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PROJECT DESCRIPTION: The Bear Creek Park and Trail project is in the Belterra Subdivision located between Austin and Dripping Springs, along and south of U.S. Highway 290. The 3.8-acre Bear Creek Park elements include site preparation, trail head and signage, multi-use pavilion, playground, concrete trail, interpretive areas, picnic tables, benches, trash receptacles, and landscaping. Trail construction includes 1.6 miles of decomposed granite, and 1.2 miles of natural surface, trails within about 95 acres of dedicated open space. The trails system will connect to an existing trail system to the north and west of some 2.7 miles.

Hays County WCID #2 Bear Creek Park



PROJECT: North Hays Optimist Sports Complex

PROJECT SPONSOR: North Hays County Optimist Foundation, Inc.

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

March 18, 2008 -	\$581,000
March 9, 2010 (extend completion date) -	\$0
April 27, 2010 (clarify match of \$560,000, add elements) -	\$0
March 19, 2013 (County forces for parking lot) -	<u>\$0</u>
TOTAL	\$581,000

MATCH COMMITMENT:

Land value –	\$219,444
Donated labor, equipment and materials -	<u>\$340,556</u>
TOTAL	\$560,000

TOTAL PROJECT COST (w/o land value): \$1,141,000

PROJECT DESCRIPTION: The North Hays County Optimist Foundation, Inc. is a 501(c)(3) organization and owns the 20-acre park property at 2880 Goforth Road, approximately 4 miles east of Kyle. Project elements included a lighted football field, lighted baseball field, 2 playscapes (1 shaded), batting cages, scoring tables, press box, bleachers and field stands, irrigation, landscaping, covered decking, storage building, lighting, fencing, and park area improvements. On April 27, 2010 the Commissioners Court approved a grant extension to December 31, 2010 and also renovation of office space and two concessions buildings to the project scope.

*North Hays Optimist Foundation
Sports Complex*



PROJECT: CFPO-PAL Youth Sports Fields

PROJECT SPONSOR: The Village of San Marcos, Inc. (through the City of San Marcos)

COMMISSIONERS COURT APPROVAL DATE AND PARK BOND AMOUNT:

January 22, 2008 (initial commitment \$1,618,417) - \$1,569,927

MATCH COMMITMENT:

Land Value (per Hays CAD for 19.3 acres Apr. 2012) -	\$587,316
Grants – Mitchell Foundation, NFL, United Way -	\$61,000
In-kind donations – prof. services, labor, material -	\$347,705
City of San Marcos - CDBG Funds -	<u>\$309,402</u>
TOTAL	\$1,305,423

TOTAL PROJECT COST (w/o land value): \$2,288,034

PROJECT DESCRIPTION: The Village of San Marcos, Inc. is a 501(c)(3) non-profit organization comprised of various social service agencies in the San Marcos area, with the goal to house the service providers in a centralized campus on the property of 29 acres located in south San Marcos at the intersection of Hunter Road and Reimer Road. The Park area is comprised of approximately 19.3 acres of the property and will be operated by the Christian Federation of Police Officers – Police Athletic League (CFPO-PAL). Park elements include 3 lighted and irrigated sports fields, bleachers, scoreboards, concessions/meeting/restroom building, pavilion, picnic tables, grills, benches, basketball court, playscape, parking lots, roadway extension, sidewalks, drainage, retention structures, and utilities. Field fencing added by Commissioners Court action on November 3, 2009. On May 31, 2011 the Hays County Commissioners Court accepted completion of the project and the return of a little over \$48,490 in unspent funding, as the project came in under the proposed construction estimates.

Village of San Marcos, Inc.
CFPO/PAL Park

